

# Three Year Projections

---

|                   | Yr 1               | Yr 2               | Yr 3               |
|-------------------|--------------------|--------------------|--------------------|
| <b>Revenue</b>    | <b>\$1,310,400</b> | <b>\$2,358,720</b> | <b>\$3,407,040</b> |
| <b>COGS</b>       | <b>\$336,840</b>   | <b>\$592,200</b>   | <b>\$874,440</b>   |
| <b>SGA</b>        | <b>\$166,066</b>   | <b>\$164,816</b>   | <b>\$164,816</b>   |
| <b>Salaries</b>   | <b>\$345,000</b>   | <b>\$426,000</b>   | <b>\$477,000</b>   |
| <b>Net Income</b> | <b>\$462,494</b>   | <b>\$1,175,704</b> | <b>\$1,890,784</b> |

---